2013 Results and Highlights.

DIRECT SERVICE
101 in-risk youth served through community violence intervention, subsidized employment and re-entry support services
80 at-risk youth were connected to jobs
20 youth completed 2,000 hours of subsidized work and professional job training
7% reduction in gang-related homicides as a result of intervention in Chicago’s Humboldt Park and Hermosa neighborhoods

TRAINING AND TECHNICAL ASSISTANCE
392 people trained on multidisciplinary topics related to domestic violence, sexual assault, teen dating violence, stalking, and children exposed to violence
All (56) federal states and territories improved responses to domestic violence, sexual assault, teen dating violence, and stalking as a result of training and technical assistance
37 communities nationwide improved responses to children exposed to violence as a result of training and technical assistance
23 street violence intervention specialists improved responses to intimate partner violence in Chicago as a result of training and technical assistance
19 community members and practitioners improved bystander intervention skills through Your Life is My Life training

PUBLICATIONS
4 issues of the Administrators’ Corner e-newsletter, viewed over 4,000 times

EDUCATION AND OUTREACH
450 community members attended 2013 Annual Walk for Peace

VOLUNTEERS
1,000 volunteer hours donated
25 volunteers

COLLABORATIVE PARTNERS
Battered Women’s Justice Project; Break the Cycle; BUILD; California Coalition Against Sexual Assault; CeaseFire IL; Center for Court Innovation; Healthcare Alternative Systems; Illinois Criminal Justice Information Authority; International Association of Chiefs of Police; UIC Jane Addams College of Social Work; Logan Square Neighborhood Association; Men Can Stop Rape; National Network to End Domestic Violence; Office on Violence Against Women, US Department of Justice; Resource Sharing Project; Treatment Alternatives for Safer Communities, Inc.; Women of Color Network

2013 Financials.

FUNDING SOURCES
- Federal Funding: 49%
- State Funding: 45%
- Private Foundations: 4%
- Donations: 1.3%
- Social Enterprise Revenue: 0.7%
- Program Fees: 0.03%

OPERATIONAL EXPENSES
- Programs - Violence Intervention: 61.6%
- Programs - Violence Prevention: 30%
- Administrative Expenses: 8%
- Fundraising: 0.4%

STATEMENT OF FINANCIAL POSITION
December 31, 2013

Assets
Cash and cash equivalents $ 40,278
Accounts receivable 282,188
Prepaid expenses and other assets 24,977
Property and equipment, net 19,493 $ 366,936

Liabilities and Net Assets
Liabilities
Accounts payable $ 33,983
Accrued expenses 24,525
Subcontractor unspent funds due to State 55,886
Contractor unspent funds due to State 13,063
Deferred revenue 40,753 $ 168,210

Net Assets
Unrestricted 158,823
Temporarily restricted 39,903 $ 198,726

$ 366,936
Contributors.

INDIVIDUAL GIFTS

$249 and below (con’t)
Lane, Tanya
Lane, Tiana
Levin, Charles
Lowell, John
Lupien, Melanie
Malech, Lloyd
Malefyt, Charles
Malefyt Seighman, Mary
Maslan, Ann Marie
Mazza, Abigail
Messenger, Thomas
Mitchell, Emily
Musselman, Joseph T.
Musselman, Joseph J.
Musselman-Palles, Jenna
Olivi, Christopher
Ortiz, Neill
Otte, Margaret
Owens, Michael
Palles, Kadima
Palles, Karen
Paoli, Kenneth
Paoli, Adam
Pickett, Raymond
Raffei, Damon
Ramirez, Madeline
Ray, Ellen
Ray, Jeremiah
Ray, Karren
Ray, Joy
Renaud, Jennifer
Rosado, Eva
Saka, Meggen
Salley, Jean
Scarry, Joseph
Schaefer, Mark
Segal, Laura
Singer, Hillie
Stevak, Lisa
Sullivan, Robert
Taggart, Carlee
Thompson, Kay
Thompson, Robin
Thrush, Duanne
Tisdale Allen, Lorraine
Tolmaire, Cynthia
Tucker, Steve
Twardak, Marcy
Vargas, Idaliza
Velarde, Geraldine

$249 and below (con’t)
Wahlstrom, Carol
Waldvogel, Virginia
Wanezek, Adam
Young, Allyson
Zimmerman, Martin

CORPORATE AND PRIVATE SPONSORS

$25,000 and above
Advocate Bethany Community Health Fund
Pritzker Pucker Family Foundation

$1,000 - $24,999
Dowd Group
Futrex Trading, LLC
JTB Cultural Exchange Corp

$999 - $250
Anonymous
CORE
Go Green
Kimball Avenue Church
Leahey & Ladue Consignment, LLC
McGladrey LLP
NKO Trading, LLC
PNC Bank, Western Branch
St. Luke’s Lutheran Church of Logan Square

$249 and below
Advance Yourself
Alpha Options Execution, LLC
Brisbane Brokerage, LLC
CNHD Enterprises
Friends of Proco Joe Moreno
Glascott & Associates, Inc.
ITC Options Ltd.
LAB Investments, Inc.
Lean and Mean Options, LLC
Mi Cat Group, LLC
Panorama Brokerage, Inc.
PR Parade Committee of Chicago
RTL Financial, Inc.

IN-KIND CONTRIBUTORS

90 Miles Cuban Café, A Design Studio, Advocate
Bethany Community Health Fund, The Art of Chicken,
Arts n Spirits, Cermak Produce, Chicago Tap Theatre,
Corboy andDemetrio, Dante’s Peak HVAC, Dreambox
Gallery, ElI’s Cheesecake, Erin Gallagher,
The Field Museum, Frank Lloyd Wright Preservation
Trust, Frontier Chicago, Harmony Health, Irazú,
Katherine-Ann’s, M.G. Ocean Salon, Moonshine,
Our Tiempo, Oxygen Laser Med Spa, Nancy Olivi,
Papa’s Cache Sabroso, Robin’s Jewelry and Design,
Revolution Brewery, Roesor’s Bakery, Skydeck
Chicago, Watertower Dental Care